



## 2004-2005 Profile of Sisseton School District 54-2

516 8th Ave W, Sisseton, SD 57262

Home County: Roberts

Area in Square Miles: 850

2004 K-12 Fall Enrollment: 1,117

### Expenditures

|                           | General            | Capital Outlay   | Special Education  | Pension    |
|---------------------------|--------------------|------------------|--------------------|------------|
| K-12 Instruction          | \$5,542,616        | \$73,106         | \$754,681          | \$0        |
| PK Instruction            | \$0                | \$0              | \$53,509           | \$0        |
| Adult Instruction         | \$2,246            | \$0              | \$0                | \$0        |
| Student/Staff Services    | \$592,327          | \$83,687         | \$279,298          | \$0        |
| Administration Services   | \$605,366          | \$10,346         | \$0                | \$0        |
| Transportation Services   | \$597,071          | \$59,154         | \$12,794           | \$0        |
| Other Support Services    | \$1,287,128        | \$59,108         | \$0                | \$0        |
| Community Services        | \$0                | \$0              | \$0                | \$0        |
| Non-Programmed            | \$36,662           | \$0              | \$0                | \$0        |
| Debt Service              | \$0                | \$0              | \$0                | \$0        |
| Co-Curricular             | \$258,845          | \$2,716          | \$0                | \$0        |
| <b>Total Expenditures</b> | <b>\$8,922,261</b> | <b>\$288,117</b> | <b>\$1,100,282</b> | <b>\$0</b> |

### Revenue

|              | General            | Capital Outlay   | Special Education  | Pension    |
|--------------|--------------------|------------------|--------------------|------------|
| Local        | \$1,904,818        | \$440,026        | \$332,886          | \$0        |
| County       | \$225,010          | \$0              | \$0                | \$0        |
| State        | \$4,048,801        | \$0              | \$520,093          | \$0        |
| Federal      | \$1,151,090        | \$0              | \$277,180          | \$0        |
| <b>Total</b> | <b>\$7,329,719</b> | <b>\$440,026</b> | <b>\$1,130,159</b> | <b>\$0</b> |

### Other Fund Data

|                       | Revenue     | Expenditures |
|-----------------------|-------------|--------------|
| Bond Redemption       | \$0         | \$0          |
| Capital Projects      | \$0         | \$0          |
| Other Special Revenue | \$2,236,551 | \$0          |
| Enterprise Funds      | \$567,723   | \$577,805    |

### Cost per ADM

|                    |         |
|--------------------|---------|
| General Fund Only  | \$7,796 |
| Educational Funds* | \$8,677 |

\* Includes General, Special Education and Pension Funds

### State Aid

|                              |                    |
|------------------------------|--------------------|
| General Aid                  | \$3,712,413        |
| Special Education            | \$0                |
| Extraordinary Cost Fund - SE | \$0                |
| <b>Total State Aid</b>       | <b>\$3,712,413</b> |

### Special Education Federal Flowthrough

|                      |                  |
|----------------------|------------------|
| Part B, Sec. 619, PK | \$15,471         |
| IDEA Part B          | \$271,591        |
| <b>Total</b>         | <b>\$287,062</b> |

### 2004 Taxable Valuations

|                        |                      |
|------------------------|----------------------|
| Agricultural           | \$167,709,656        |
| Owner Occupied         | \$52,821,265         |
| Non-Ag Z               | \$683,234            |
| Other Non-Ag/Utilities | \$33,797,588         |
| <b>Total</b>           | <b>\$255,011,743</b> |

### 2004 Payable 2005 Levy per Thousand

|                        |         |
|------------------------|---------|
| Agricultural           | \$3.32  |
| Non-Ag Z               | \$4.32  |
| Owner Occupied         | \$5.34  |
| Other Non-Ag/Utilities | \$11.45 |
| Special Education      | \$1.20  |
| Capital Outlay         | \$1.55  |
| Bond Redemption        | \$0.00  |
| Pension Fund           | \$0.00  |

### ADM Data

|                            |           |
|----------------------------|-----------|
| ADM of Tuitioned Out Paid  | 4.428     |
| ADM of Contracted Out Paid | 0.000     |
| Non-Public / Home Sch ADM  | 9.872     |
| General State Aid Adj. ADM | 1,160.004 |

### Teaching Staff Data

|                               |          |
|-------------------------------|----------|
| Average Teacher Salary        | \$34,200 |
| Experience Adjusted Salary    | \$33,161 |
| Avg Years of Experience       | 17.4     |
| % with Advanced Degrees       | 7.5%     |
| Certified Instructional Staff | 105.9    |
| Classroom Staff               | 0.4      |

### Ending Fund Balance

|                   |             |
|-------------------|-------------|
| General           | \$1,749,188 |
| Capital Outlay    | \$1,761,365 |
| Special Education | \$318,737   |
| Pension           | \$0         |

### Special Education Placement Categories

### December 2004 Federal Child Count

### Student Data

|                                |       |
|--------------------------------|-------|
| PK-12 Enrollment               | 1,132 |
| Open Enrolled Students Rec'd   | 7     |
| District Dropout Rate          | 5.9%  |
| % Eligible for Free/Red. Lunch | 49.4% |
| % Special Needs Students       | 22.5% |
| Students Transported           | 780   |
| Student to Staff Ratio         | 10.6  |
| District Attendance Rate       | 94.4% |
| Number of Graduates            | 78    |

### Enrollment

|              | ADA              | ADM              |
|--------------|------------------|------------------|
| K-8          | 741.793          | 770.954          |
| 9-12         | 314.576          | 347.739          |
| <b>Total</b> | <b>1,056.369</b> | <b>1,118.693</b> |

|                            |            |
|----------------------------|------------|
| Home                       | 1          |
| Residential Facility       | 0          |
| Separate School            | 0          |
| Regular Classroom          | 139        |
| Self-Contained Classroom   | 17         |
| 24 Hour Program            | 4          |
| Early Childhood Setting    | 21         |
| Early Childhood SE Setting | 0          |
| PT Early Child and SE      | 14         |
| Resource Room              | 57         |
| Day Program                | 0          |
| Home/Hospital Program      | 2          |
| <b>Total</b>               | <b>255</b> |

|                        |            |
|------------------------|------------|
| Deaf-Blind             | 0          |
| Emotionally Disturbed  | 10         |
| Mental Retardation     | 12         |
| Hearing Impaired       | 0          |
| Learning Disabled      | 126        |
| Multiple Disabilities  | 23         |
| Orthopedic Impairment  | 0          |
| Visually Impaired      | 1          |
| Deaf                   | 0          |
| Speech/Language        | 46         |
| Other Health Impaired  | 10         |
| Autism                 | 4          |
| Traumatic Brain Injury | 0          |
| Developmental Delay    | 23         |
| <b>Total</b>           | <b>255</b> |

### Stanford Achievement Test Series, Tenth Edition (SAT10)

|                  | Grade 3     |             | Grade 4     |            | Grade 5     |             | Grade 6     |             | Grade 7     |             | Grade 8     |             | Grade 11    |             |
|------------------|-------------|-------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
|                  | Total<br>PR | Sp Ed<br>PR | Total<br>PR | SpEd<br>PR | Total<br>PR | Sp Ed<br>PR | Total<br>PR | Sp Ed<br>PR | Total<br>PR | Sp Ed<br>PR | Total<br>PR | Sp Ed<br>PR | Total<br>PR | Sp Ed<br>PR |
| Math             | 67          | 31          | 66          | 45         | 60          | 30          | 59          | 25          | 55          | 23          | 58          | 24          | 67          | 27          |
| Science          | 60          | 38          | 64          | 42         | 63          | 41          | 64          | 24          | 54          | 32          | 57          | 37          | 67          | 27          |
| Social Science   | 61          | 40          | 60          | 49         | 59          | 38          | 67          | 35          | 52          | 31          | 60          | 36          | 58          | 29          |
| Language Arts    | 55          | 29          | 45          | 31         | 58          | 34          | 63          | 28          | 50          | 26          | 43          | 21          | 57          | 18          |
| Reading          | 65          | 32          | 60          | 37         | 50          | 27          | 57          | 18          | 46          | 27          | 51          | 29          | 67          | 27          |
| Complete Battery | 64          | 33          | 59          | 41         | 57          | 32          | 61          | 23          | 51          | 26          | 54          | 27          | 63          | 21          |
| Number Tested    | 58          | 24          | 66          | 18         | 85          | 11          | 62          | 16          | 73          | 21          | 57          | 17          | 70          | 11          |

### American College Test (ACT)

|                 |      |
|-----------------|------|
| English         | 18.6 |
| Math            | 19.3 |
| Reading         | 20.6 |
| Science         | 20.3 |
| Composite Score | 19.8 |
| Number Tested   | 65   |

### Stanford Writing Assessment Program, Third Edition

### Percent Proficient or Higher

|         | Number<br>Tested |       | Ideas and<br>Development |       | Organization, Unity,<br>and Coherence |       | Word<br>Choice |       | Sentences and<br>Paragraphs |       | Grammer and<br>Usage |       | Writing<br>Mechanics |       |
|---------|------------------|-------|--------------------------|-------|---------------------------------------|-------|----------------|-------|-----------------------------|-------|----------------------|-------|----------------------|-------|
|         | Total            | Sp Ed | Total                    | Sp Ed | Total                                 | Sp Ed | Total          | Sp Ed | Total                       | Sp Ed | Total                | Sp Ed | Total                | Sp Ed |
| Grade 5 | 101              | 9     | 49%                      |       | 20%                                   |       | 47%            |       | 20%                         |       | 25%                  |       | 25%                  |       |
| Grade 9 | 89               | 10    | 68%                      | 35%   | 65%                                   | 18%   | 68%            | 18%   | 64%                         | 18%   | 69%                  | 38%   | 72%                  | 19%   |

*No assessment data are reported when less than ten students were tested.*